



| NATIONAL POPULATION COMMISSION | | | | | | | |
|---------------------------------------|-------------|--------------------------------|----------------------------|---------------------------|----------------------------|----------------------|-----------------------------|
| 2017 FGN BUDGET PROPOSAL | | | | | | | |
| NO | CODE | MDA | TOTAL PERSONNEL | TOTAL OVERHEAD | TOTAL RECURRENT | TOTAL CAPITAL | TOTAL ALLOCATION |
| 1. | 0543001001 | NATIONAL POPULATION COMMISSION | 5,248,036,951 | 315,073,951 | 5,563,110,902 | 4,236,308,554 | 9,799,419,456 |
| | | | 5,248,036,951 | 315,073,951 | 5,563,110,902 | 4,236,308,554 | 9,799,419,456 |



| 0543001001 | NATIONAL POPULATION COMMISSION | 2017 APPROPRIATION BILL |
|-------------------|---|--|
| CODE | LINE ITEM | AMOUNT =N= |
| 21 | PERSONNEL COST | 5,248,036,951 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | 563,356,054 |
| 210202 | SOCIAL CONTRIBUTIONS | 563,356,054 |
| 21020201 | NHIS FGN CONTRIBUTION | 212,004,987 |
| 21020202 | FGN CONTRIBUTORY PENSION | 351,351,067 |
| 2101 | SALARIES AND WAGES | 4,684,680,897 |
| 210101 | SALARIES AND WAGES | 4,684,680,897 |
| 21010101 | SALARY | 4,684,680,897 |
| 22 | OTHER RECURRENT COST | 315,073,951 |
| 2202 | OVERHEAD COST | 315,073,951 |
| 220210 | MISCELLANEOUS EXPENSES GENERAL | 16,650,680 |
| 22021006 | POSTAGES & COURIER SERVICES | 2,456,251 |
| 22021007 | WELFARE PACKAGES | 9,848,948 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | 1,889,230 |
| 22021001 | REFRESHMENT & MEALS | 2,456,251 |
| 220202 | UTILITIES - GENERAL | 26,160,525 |
| 22020201 | ELECTRICITY CHARGES | 10,883,318 |
| 22020205 | WATER RATES | 6,298,269 |
| 22020206 | SEWERAGE CHARGES | 3,373,533 |
| 22020202 | TELEPHONE CHARGES | 5,605,404 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | 12,293,039 |
| 22020701 | FINANCIAL CONSULTING | 7,085,240 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | 1,637,500 |
| 22020703 | LEGAL SERVICES | 2,877,414 |
| 22020704 | ENGINEERING SERVICES | 692,885 |
| 220204 | MAINTENANCE SERVICES - GENERAL | 64,365,519 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 18,081,158 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 5,199,298 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 6,789,568 |
| 22020406 | OTHER MAINTENANCE SERVICES | 7,470,288 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 23,861,649 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 2,963,558 |
| 220208 | FUEL & LUBRICANTS - GENERAL | 27,686,064 |
| 22020801 | MOTOR VEHICLE FUEL COST | 13,339,569 |
| 22020803 | PLANT / GENERATOR FUEL COST | 14,346,494 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | 42,049,710 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 38,967,623 |
| 22020304 | MAGAZINES & PERIODICALS | 1,098,144 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | 1,983,943 |
| 220206 | OTHER SERVICES - GENERAL | 45,639,712 |
| 22020601 | SECURITY SERVICES | 18,167,400 |
| 22020602 | OFFICE RENT | 21,067,671 |
| 22020605 | CLEANING & FUMIGATION SERVICES | 6,404,640 |
| 220205 | TRAINING - GENERAL | 31,138,322 |
| 22020501 | LOCAL TRAINING | 31,138,322 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | 49,090,378 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 22,081,194 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 24,647,646 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | 2,361,538 |
| 23 | CAPITAL COST | 4,236,308,554 |



| 0543001001 | NATIONAL POPULATION COMMISSION | 2017 APPROPRIATION BILL |
|-------------------|--|--|
| 2301 | FIXED ASSETS PURCHASED | 1,203,200,000 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | 1,203,200,000 |
| 23010128 | PURCHASE OF SECURITY EQUIPMENT | 203,200,000 |
| 23010133 | PURCHASES OF SURVEYING EQUIPMENT | 1,000,000,000 |
| 2305 | OTHER CAPITAL PROJECTS | 3,033,108,554 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | 3,033,108,554 |
| 23050111 | OPERATION COST OF THE PROGRAMM | 3,033,108,554 |
| | TOTAL PERSONNEL | 5,248,036,951 |
| | TOTAL OVERHEAD | 315,073,951 |
| | TOTAL RECURRENT | 5,563,110,902 |
| | TOTAL CAPITAL | 4,236,308,554 |
| | TOTAL ALLOCATION | 9,799,419,456 |
| CODE | PROJECT NAME | PROJECT TITLE |
| NPCBY71386975 | EAD SOFTWARE | 100,000,000 |
| NPCBY07815911 | PREPARATION OF EAD CONCEPT MANUAL AND REVIEW | 40,000,000 |
| NPCBY29027157 | CONDUCT SECOND PRETEST | 242,254,480 |
| NPCBY96635613 | STAKEHOLDERS CONFERENCE TO PRESENT 2018 CENSUS INSTRUMENT | 50,000,000 |
| NPCBY07535209 | TRAINING OF STAFF FOR DATA COLLECTION AND INTERVIEWING TECHNIQUES AT IPC, WASHINGTON | 41,713,074 |
| NPCBY86010545 | FIRST LEVEL CENSUS MANAGEMENT TRAINING | 20,557,500 |
| NPCBY87071794 | CONDUCT FIRST PRE-TEST | 117,578,000 |
| NPCBY45631303 | ACQUIRE SATELLITE IMAGERY | 1,000,000,000 |
| NPCBY40160365 | CENSUS IN SCHOOLS | 260,983,700 |
| NPCBY71884481 | GIS MANPOWER DEVELOPMENT | 200,021,800 |
| NPCBY07219116 | TO ACQUIRE HOUSEHOLD AND HOUSING INFORMATION OF ALL EXISTING STRUCTURES AND BUILDINGS IN NIGERIA | 203,200,000 |
| NPCBY34275554 | DEVELOPMENT OF SMALL AREA/ EA LEVEL DATA BASE FOR SPARTIAL ANALYSIS AND DISSEMINATION | 10,000,000 |
| NPCBY58213724 | FIELD DEMARCATION | 1,950,000,000 |